



**THE KOLKATA MUNICIPAL CORPORATION**

Income & Expenditure Statement for the year ended 31st March, 2016

All figures in Rupees

31.3.2015 AMOUNT	EXPENDITURE	SCH.	31.3.2016 AMOUNT	31.3.2016 AMOUNT	31.3.2015 AMOUNT	INCOME	SCH.	31.3.2016 AMOUNT	31.3.2016 AMOUNT
	<b>Administrative &amp; Support Services</b>	<b>I - 1</b>							
83,793,803	Administration		80,728,835						
112,341,268	Municipal Secretary		121,092,194		11,956,109,500	Property Taxes :		11,078,456,044	
217,410,512	Finance & Accounts		218,293,520		(259,141,740)	Property Taxes - PD Bills, JS Bills and LOI		247,630,958	10,890,825,086
82,106,383	Treasury		78,950,013			Less : Rebate			
75,311,904	Data Processing		71,972,469			Other Taxes			
35,552,271	Law		41,666,378		79,733,805	Tax on Profession Trades & Collings		87,126,059	
88,611,733	Public Relation		85,968,120		375,600	Tax on Carriages		3,440,815	
17,180,311	Service Records & Accounts Cell		15,605,959		624,120	Tax on Carts		1,052	
24,854,026	Advertisement Department		24,225,523		93,568,665	Properties		94,051,717	184,619,643
23,473,144	Land & Estate		21,016,265						
111,375,685	Building		112,655,033			<b>Income from Advertisement Department</b>			
925,897	Town Planning		520,964		468,114,068	Tax and Non Tax Revenue			569,895,534
12,963,485	Project Management Unit (PMU)		12,668,818						
165,116,402	Assessment - Collection (South)		154,402,951			<b>Car Parking Fees</b>			
124,657,018	Assessment - Collection (North)		129,521,247		117,452,679	Fees and Arrear Amount under licence			126,068,748
196,991,622	Assessment - Collection - (Tollygunge)		199,767,358						
190,775,591	Licence & Amusement		191,528,184		31,889,690	<b>Rent from Community Halls</b>			40,745,887
181,634,195	Commercial Services		186,647,713						
244,162,832	Engineering Administration		250,455,684			<b>Non Tax Incomes</b>			
1,748,002,990	Water Supply & Water Works		2,074,652,576		5,000	Low Administration		65,800	
14,611,353	Water Supply to Ships		12,582,411		528,490	Public Relation		954,860	
1,248,308,616	Sewerage & Drainage		1,334,344,999		113,126,079	Land & Estate		193,423,952	
2,388,215,500	Road & Roadways		2,324,483,185		1,134,285,304	Building		1,063,882,978	
3,935,942,927	Solid Waste Management		3,880,988,630		21,284,110	Assessment Collection (S)		17,462,200	
551,400,960	Lighting		570,298,183		2,248,200	Assessment Collection (N)		2,188,900	
43,856,618	Electricity		42,860,536		4,676,200	Assessment Collection (Tolly)		4,870,900	
384,922,057	Motor Vehicles		322,676,947		359,942,735	Licence		382,594,534	
29,902,403	Education Administration		32,157,798		24,943,626	Amusement		28,338,465	
179,118,418	Primary Education		176,443,151		189,167,543	Markets		225,037,756	
911,638	Technical Education		246,417		164,195,277	Engineering Administration		186,165,139	
88,436,221	Health Administration		88,708,590		487,312,382	Water Supply		487,642,987	
609,766,678	Health Services Preventive		613,710,558		361,151,262	Drainage		297,992,453	
101,794,990	Health Services Curative		71,442,005		302	Drainage - ADB		-	
196,364,085	Health Services Welfare		197,792,239		657,789,613	Roads		882,806,254	
95,526,302	Administration		87,091,476		32,194,393	Solid Waste Management		44,859,571	
79,866,963	Bustee Service - Drainage		81,147,132		1,325,777	Lighting		5,768	
124,699,507	Bustee Services - Road		122,870,548		276,805	Health Services (Admn.)		100,950	
61,978,226	Bustee Services - Conservancy		63,323,035		37,197,758	Health Services (Welfare)		35,748,479	
11,834,154	Bustee Services - Poy & Use Toilet		10,737,143		6,474,212	Royalty for Poy & Use Toilets		10,706,815	
47,613,203	Bustee Services-Lighting		43,345,672		10,642,950	Central Records		9,704,115	
28,237,096	Bustee Services - Education		23,874,132		23,682,125	Central Stores		15,933,350	
4,539,020	Bustee Services- Health		3,256,689		-	Central Workshop		-	
4,445,331	Bustee Services-Land & Estate		5,258,437		9,811,801	Other Administration Support		15,680,987	

