



CENTRAL MUNICIPAL OFFICE BUILDINGS

5, S.N. BANERJEE ROAD, KOLKATA-700013.

Municipal Commissioner's Office.

Municipal Commissioner's Circular No-<sup>50</sup> of 2024-24

Dated: 12/03/2024

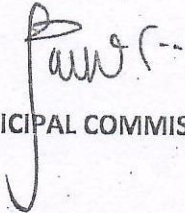
Re: Enhancement of allocation in Councillors' Elaka Unnayan Prakaalpa and Integrated Borough Scheme

Mayor's Budget Estimate for the year 2024-25 along with statement of budget allocation was adopted by the Corporation on 20<sup>th</sup> day of February, 2024 under section 131(5) of the Kolkata Municipal Corporation Act. 1980 and will come into force w.e.f 01.04.2024. In the interest of proper management of fund, it is imperative to meet the liabilities of F.Y. 2023-24 from the provisions of budget for F.Y. 2024-25.

It may be noted by all concerned that the Corporation while adopting the budget for the F/Y 2024-25, has enhanced the allocation under Councillors' Elaka Unnayan Prakaalpa from Rs. 12.50 lakh per ward to Rs.15.00 lakh per ward, for both the cases "Maintenance and Capital" (00-8920-400 and 00-8920-800). Similarly, fund against Integrated Borough Scheme has enhanced from Rs. 15.00 lakh per ward to Rs. 20.00 lakh per ward, for Capital works (00-8924-800).

All the Controlling Officers are also requested to follow the extant guidelines / circulars issued from time to time in respect of procedures, practices and norms to be followed before undertaking any work for execution.

This is resolved in 27<sup>th</sup> Corporation Meeting (Budget 2024-25), Item No. 2 dated 20/02/2024.

  
MUNICIPAL COMMISSIONER

**Distribution:**

- 1) P A to Hon'ble Chairperson / Mayor / Dy. Mayor./MMIcs
- 2) All Borough Chairman
- 3) All Controlling Officers / Heads of the Departments,
- 4) All Addl. CMF&As / All Dy. CMF&As / All Municipal Accounts.