

The Kolkata Municipal Corporation
Municipal Commissioner's Office
Central Municipal Office Buildings
5, S.N Banerjee Road
Kolkata-700013

Dated: 14.03.2022

Municipal Commissioner's Circular No. 56 of 2021-22

Mayor's Budget Estimate for the year 2022-23 (Volume-II) was adopted by the Corporation on 5th, March, 2022 under section 131(5) of the Kolkata Municipal Corporation Act. 1980 and will come into force with effect from 1st April, 2022. In the interest of proper management of fund it is imperative to meet the liabilities of 2021-22 from the provisions of budget for 2022-23.

In the 1st phase, 60% of the fund under Budget heads "400" and "800" is released for carrying out civic services till further order. Release of balance budgetary allocation will be considered on submission of utilization of the allotted fund. However, restriction on booking of expenditure will not be applicable in Suspense-Contra Heads, Councillors' Ekla Unnayan Prakalpa and Integrated Borough Scheme.

Attention of all Controlling Officers / HODs is also drawn to the fact that some changes have been made in the fees and charges structure (Volume-I) for the year 2022-23. These changes in fees, rates and charges will come into effect from 1st April, 2022.

All Controlling Officers are also requested to follow the extant guidelines / Circulars issued from time to time in respect of procedures, practices and norms to be followed before undertaking any work, of execution.

This Circular is issued with the approval of the Hon'ble Mayor.

Be
14/3/2022

MUNICIPAL COMMISSIONER

Distribution:

- 1) OSD to Hon'ble Mayor
- 2) P.A to Hon'ble Dy. Mayor
- 3) P.A to Hon'ble MMIC(all)
- 4) All Borough Chairpersons
- 5) P.A to Municipal Commissioner
- 6) Spl. Mpl. Municipal Commissioner(Rev.)
- 7) Spl. Mpl. Commissioner (Gen.,Dev. & Supply)
- 8) Mpl. Secretary
- 9) CMF&A
- 10) All Director Generals
- 11) All Controlling Officers / HODs