

## STATUS OF MPLAD, THE KOLKATA MUNICIPAL CORPORATION

REPORT AS ON  
July 15, 2015

Rs. in Lakh

MP	Fund Received from GOI	Interest Accrued	Fund Received from Distribution	Total Fund (2A)+(2B)+(2C)	Total Dues upto 14-15	Total Fund Due	Schemes Recommended No. Amt	Schemes Sanctioned No. Amt	Schemes in progress No. Amt	Schemes Sanctioned & Process to tender No. Amt (7B)	Schemes in progress No. Amt (7=7A+7B+KMC not approve)	Schemes Completed & UC Received No. UC Amt. (8)	Fund transfer to Govt.,NGO,School etc. No. Amt (9)	Schemes yet to be Sanctioned (5)-(6) No. Amt (10)	Schemes Amount reqd. upto 13-14 (2)+(4)+8(C)-(5) (11)	% of Sanctioned over recommendation (6)/(5)*100 (12)	% of utilisation over fund received (8)+(9)/(2)*100 (13)
(1)	(2A)	(2B)	(2C)	(2)	(3)	(4)	(5)	(6)	(7A)	(7B)	(7=7A+7B+KMC not approve)	(8)	(9)	(10)	(11)	(12)	(13)
SITARAM YECHURY	2850.00	52.25	172.05	3074.30	II of 14-15	250.00	361 2910.13	359 2900.13	118 1513.19	1 7.00	119 1520.19	240 1337.76	116 1493.44	2 10.00	414.17	99.66	92.09
TAPAN SEN	2250.00	38.87	172.05	2460.92	II of 13-14 and I&II of 14-15	750.00	356 2343.92	354 2283.92	201 1077.96	2 65.00	203 1142.96	152 1142.89	200 1071.29	2 60.00	867.00	97.44	89.97
MUKUL ROY	2750.00	49.68	172.05	2971.72	II of 14-15	250.00	312 2713.96	311 2703.96	61 633.12	0.00	61 633.12	250 2030.74	51 540.16	1 10.00	507.76	99.63	86.51
SUDIP BANDAPADH YAY(UK)	1900.00	57.60	174.55	2132.15		0.00	333 2161.85	323 2096.85	40 428.91	6 37.50	46 466.41	277 1568.48	33 369.96	10 65.00	-29.70	96.99	90.91
SUKHENDU SEKHAR ROY	1500.00	25.13	87.22	1612.35	II of 14-15	250.00	65 1586.85	64 1583.30	25 617.21	0.00	25 617.21	39 870.23	17 541.45	1 3.55	275.50	99.78	87.55
DEBABRATA BANDYOPADHYA	1500.00	10.88	87.22	1598.10	II of 14-15	250.00	128 1773.27	124 1673.23	75 1074.92	8 143.78	83 1218.70	43 453.10	65 1030.62	4 100.04	74.83	94.36	92.84
SRINJOY BOSE	1500.00	11.90	60.31	1572.21	II of 14-15	250.00	81 1552.95	77 1527.80	19 733.50	3 25.50	24 766.50	53 745.44	18 732.25	4 25.15	269.26	98.38	93.99
SUBRATA BAKSHI	1900.00	54.97	174.34	2129.30		0.00	342 2133.65	342 2133.65	113 656.19	3 20.00	116 676.19	226 1420.27	79 426.80	0 0.00	-4.35	100.00	86.75
DEREK O'BRIEN	1500.00	17.77	87.22	1604.99	II of 14-15	250.00	51 1543.76	49 1490.21	17 824.62	1 50.00	18 874.62	32 636.13	15 792.91	2 53.55	311.23	96.53	89.04
VIVEK GUPTA	1250.00	17.80	87.22	1355.01	II of 14-15	250.00	59 1303.66	59 1303.66	15 603.43	2 14.30	17 617.73	42 663.77	7 565.00	0 0.00	301.35	100.00	90.68
KUNAL KUMAR GHOSH	1000.00	11.98	87.22	1099.19	I&II of 14-15	500.00	38 770.83	38 770.83	15 287.00	2 8.00	17 295.00	21 461.97	14 277.00	0 0.00	828.36	100.00	67.23
NADIMUL HAQUE	1250.00	12.41	87.22	1349.63	II of 14-15	250.00	83 1305.64	77 1280.64	45 697.98	5 36.00	50 733.98	27 537.11	33 610.39	6 25.00	293.99	98.09	85.02
SUBRATA BAKSHI-16	500.00	0.00	0.00	500.00		0.00	85 487.59	56 324.68	13 106.08	37 177.10	50 283.18	6 41.25	8 62.83	29 162.91	12.41	66.59	20.82
SUDIP BANDAPADH YAY-16	500.00	0.00	0.00	500.00		0.00	83 691.74	74 569.24	24 238.52	29 243.23	54 483.99	21 97.33	3 69.52	9 122.50	-191.74	82.29	33.37
RITABRATA BANERJEE	500.00	0.00	41.03	541.03		0.00	32 210.35	32 210.35	29 195.35	0.00	29 195.35	3 15.00	28 175.35	0 0.00	330.68	100.00	35.18
MITHUN CHAKRABORTY	500.00	0.00	41.03	541.03		0.00	11 485.00	10 482.00	6 462.00	2 10.00	8 472.00	2 10.00	4 440.00	1 3.00	56.03	99.38	83.17
JOGEN CHOWDHURY	250.00	0.00	41.03	291.03	II of 14-15	250.00	52 1086.12	20 308.64	17 239.44	30 682.37	51 1081.12	1 5.00	17 239.44	32 777.48	-545.09	28.42	83.99
KANWAR DEEP SINGH	250.00	0.00	41.03	291.03	II of 14-15	250.00	3 205.00	3 205.00	2 200.00	0.00	2 200.00	1 5.00	2 200.00	0 0.00	336.03	100.00	70.44
SAHAMED HASSAN	250.00	0.00	41.03	291.03	II of 14-15	250.00	2 155.00	2 155.00	1 150.00	0.00	1 150.00	1 5.00	1 150.00	0 0.00	386.03	100.00	53.26
	<b>23900.00</b>	<b>361.23</b>	<b>1653.80</b>	<b>25915.04</b>		<b>4000.00</b>	<b>2477 25421.27</b>	<b>2374 24003.09</b>	<b>836 10739.42</b>	<b>131 1519.78</b>	<b>974 12428.25</b>	<b>1437 12046.47</b>	<b>711 9788.41</b>	<b>103 1418.18</b>			